

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Grundy County

	TENNESSEE	Grundy County
Population, 2013 estimate	6,495,978	13,498
Population, 2010 (April 1) estimates base	6,346,113	13,708
Population, percent change April 1, 2010 to July 1, 2013	2.4	-1.5
Persons under 5 years, percent 2013	6.2	5.5
Persons under 18 years, percent 2013	23.0	22.1
Persons 65 years and over, percent 2013	14.7	20.0
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	70.0
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	10.3
Veterans 2008-2012	493,980	1,012
Households 2008-2012	2,468,841	5,296
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$16,207
Median household income 2008-2012	\$44,140	\$26,644
Persons below poverty level, percent 2008-2012	17.3	29.0
Land area in square miles 2010	41,234.90	360.53
Persons per square mile 2010	153.9	38.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Grundy

2013-14 Tax Collections

	Altamont	Beersheba Springs	Coalmont	Gruetli- Laager	Monteagle	Palmer	Tracy City	Grundy County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,724	\$34,724
Beer	\$494	\$226	\$398	\$858	\$564	\$318	\$701	\$17,806	\$21,365
Business	\$0	\$0	\$0	\$0	\$0	\$0	\$6,270	\$56,017	\$62,286
Excise	\$0	\$0	\$0	\$0	\$0	\$0	\$910	\$13,923	\$14,833
Gas & Motor Fuel	\$29,166	\$13,313	\$23,472	\$50,601	\$33,269	\$18,755	\$41,335	\$1,488,325	\$1,698,235
Income Tax	\$2,150	\$7	\$0	\$52	\$11,838	\$0	\$278	\$2,247	\$16,573
Mixed Drink	\$0	\$0	\$0	\$0	\$16,890	\$0	\$0	\$0	\$16,890
Sales	\$74,134	\$33,839	\$59,662	\$128,617	\$84,562	\$47,673	\$105,065	\$2,159	\$535,711
Telecom	\$106	\$48	\$85	\$183	\$120	\$68	\$150	\$2,054	\$2,813
TVA Replacement	\$11,561	\$5,277	\$9,305	\$20,058	\$13,188	\$7,435	\$16,385	\$436,505	\$519,715
Total	\$117,611	\$52,711	\$92,922	\$200,370	\$160,431	\$74,249	\$171,093	\$2,053,760	\$2,923,146

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Grundy County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$38,256	\$0	\$38,256
Agricultural Resources Conservation Fund	\$2,100	\$0	\$2,100
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$7,496	\$7,496
Volunteer Fire Department Grants	\$0	\$5,987	\$5,987

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$576,200	\$167,400	\$867,200	\$1,610,800	124
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$72,600	\$50,800	\$0	\$123,400	24
Independent Living	\$6,000	\$11,100	\$0	\$17,100	6

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$211,922	\$0	\$211,922	-
Fire Academy Trainees	\$0	\$0	\$0	16
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$7,200	\$0	\$7,200	12
TN Law Enforcement Training Academy	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,120	\$79,306	\$84,426	13,002	105
OPTIONS	\$23,518	\$0	\$23,518	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$2,476	\$2,476	-	172

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$90,616	-	-
County Debt and Debt per Capita FY2013	-	\$9,048,189	\$660

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$161,200	\$0	\$161,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$150,400	\$0	\$150,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$46,219	\$0	\$46,219

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$200,137	\$0	\$200,137	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,300	\$0	\$4,300
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$200,479	\$0	\$200,479	456	-
K-12 Programs	\$12,646,000	\$2,133,340	\$14,779,340	2,185	205
Pre-Kindergarten Programs	\$321,098	\$0	\$321,098	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$3,844	\$800,000	\$803,844	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$79,684	\$9,972	\$89,656	17,290
State Parks	\$1,157,320	\$0	\$1,157,320	20,039

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Grundy Forest, Savage Gulf

State Parks Name(s): South Cumberland

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	12

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	72,550

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$797	\$797	1
Children's Special Services (CSS)	\$10,777	\$12,804	\$0	\$0	\$23,606	16
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$19,104	\$101,900	\$0	\$0	\$122,626	25
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$16,811	\$16,811	20
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	66
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,791	\$5,072	\$0	\$0	\$8,866	6
Tobacco Settlement Funds	\$20,908	\$0	\$0	\$0	\$20,908	-
Women, Infant, Children (WIC)	\$0	\$322,184	\$115,709	\$0	\$437,893	1,005

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	160	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	73	\$1,595	103	\$360,045
University of Tennessee	\$191,237	\$0	\$191,237	-	3	20	-	-	-	-
UT: County Technical Advisory Service	\$12,019	\$0	\$12,019	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,532	\$0	\$2,532	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$6,898	\$0	\$6,898	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	58

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$62,833	49
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,120,738	339
Families First Cash Assistance	\$54,830	\$212,346	\$267,176	-	3,427
Summer Food Service Program (meals)	\$0	\$11,793	\$11,793	-	4,064
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,391,803	\$7,391,803	-	62,332
Vocational Rehabilitation (Direct Client Services)	\$11,032	\$41,501	\$52,533	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	13
Regional Offices	\$0	\$0	\$0	East and Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$7,277	\$0	\$7,277	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$7,227	\$21,681	\$28,908	41	-	14
Unemployment Insurance Benefits	\$821,302	\$164,329	\$985,631	-	-	-
Workers Compensation	\$11,446	\$0	\$11,446	-	79	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$101,061	14	\$1,570,335

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$32,197	\$0	\$0	\$32,197	53
Crisis Services Continuum	\$80,182	\$0	\$0	\$80,182	259
Other Mental Health Services	\$87,600	\$21,900	\$0	\$109,500	240
Regional Mental Health Institutes	\$337,700	\$28,300	\$119,200	\$485,200	37
Substance Abuse Services	\$60,900	\$84,300	\$0	\$145,200	41

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$4,064	\$4,064	-	-	-	-	-	-
Readiness Centers	\$1,082	\$26,418	\$27,500	1	-	-	12	1	13

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$110,046	\$0	\$110,046	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	384	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,587

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,589	\$30,193	\$31,782
Regional Library Grants	\$0	\$1,223	\$1,223

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$157,250	\$0	\$157,250	15
Adults on TennCare	\$3,405,057	\$6,464,673	\$9,869,730	2,068
Children on TennCare	\$4,075,826	\$7,738,163	\$11,813,989	2,396
CHOICES Enrollees	\$1,966,673	\$3,733,828	\$5,700,501	124
Cover Kids	\$72,182	\$228,575	\$300,757	118
Cover RX	\$52,552	\$0	\$52,552	185
Intellectual and Developmental Disabilities Waivers	\$1,120,611	\$2,127,537	\$3,248,148	39
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,947	\$0	\$2,947

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,724	\$20,874	\$30,598	14	22
Other Forensic Tests	\$0	\$0	\$0	-	170

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$25,453	\$448,175	\$473,628	6	80	86

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	8,987	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	12

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,500	\$0	\$2,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$86,867	\$0	\$86,867	-	-
Highway Safety Grants	\$0	\$71,635	\$71,635	-	-
State Aid Road Program	\$168,502	\$0	\$168,502	-	-
State-maintained Highways	\$1,287,719	\$0	\$1,287,719	361	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,266,124	\$0	\$4,266,124

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,289,000	\$3,289,000	1,007

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	696	348	91

Wildlife Management Areas Acres: 128

Wildlife Management Areas Name(s): Grundy Lakes